State of Kansas Special District 2018

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #4 (Cassoday)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2018	2			
Allocation MVT, RVT,1					
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
<u>Fund</u>	K.S.A.		1		
General	19-3622	6	37,776	35,302	5.594
Debt Service	10-113				
Totals		xxxxxxxx	37,776	35,302	5.594
Budget Summary		0	31,110		County Clerk's Use Or
Neighborhood Revitaliza Resolution required? No Assisted by:		adopt require	ed to be published?	No	Nov. 1, 2017 Total Assessed Valuation
Address:		Je	UN T		
		Xb.	h		
Email:		El O			-

State of Kansas Special District 2018

Amount of Levy

35,809

Fire District #4 (Cassoday)
Butler County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget		-	\$		0
3.	Tax levy excluding debt service			\$	35	5,809
	2017 Valuation Info	ormation for Valuation	Adjustments			
4.	New improvements for 2017:	+	33,308			
5.	Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b)	93,044 112,219 +	0			
5.	Valuation of property that has changed in use durin	ng 2017:	(Use Only if > 0) 359			
7.	Total valuation adjustment (sum of 4, 5c, 6)		33,667			
3.	Total estimated valuation July, 1,2017	6,310,639				
9.	Total valuation less valuation adjustment (8 minus	7)	6,276,972			
10.	Factor for increase (7 divided by 9)		0.00536			
11.	Amount of increase (10 times 3)		+	\$_		192
12.	2018 budget tax levy, excluding debt service, prior	to CPI adjustment (3 plu	ns 11)	\$_	36	6,001
13.	Debt service levy in this 2018 budget			_		0
14.	2018 budget tax levy, including debt service, prior	to CPI adjustment (12 pl	us 13)		30	6,001
15.	Consumer Price Index for all urban consumers for	calendar year 2016		_		0.013
16.	Consumer Price Index adjustment (3 times 15)			\$_		466
17.	Maximum levy for budget year 2018, including detor adoption of a resolution prior to adoption of the		notice of vote publication	n' \$_	30	6,467

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4 (Cassoday)
Butler County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0
918	Comm Veh	180	0	0	0	180
Allocation for Year 2018	16/20M Veh	149	0	0	0	149
Allo	RVT	63	0	0	0	63
	MVT	2,379	0	0	0	2,379
Tax Levy Amount in	2017 Budget	35,809	0	0	0	35,809
2017	Budgeted Funds	General	Debt Service			Total

County Treas Motor Vehicle Estimate	2,379	
County Treas Recreational Vehicle Estimate	63	
County Treas 16/20M Vehicle Estimate	149	
County Treas Commercial Vehicle Tax Estimate	180	
County Treas Watercraft Tax Estimate	0	
MVT Factor 0.06644		
RVT Factor 0.00175		
16/20M Factor	0.00416	
	Comm Veh Facto 0.00504	1

0.00000

Watercraft Factor

2018

Fire District #4 (Cassoday) Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
2					
				100 A	
				12	
2.4					
	18 3 1				100
					30
			=		
	Totals	0	0	0	
	Adjustments*				di pur
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Fire District #4 (Cassoday)
Butler County

STATEMENT OF INDEBTEDNESS

							_				_	
Amount Due	2018	Principal			0			0			0	0
Amor	20	Interest			0			0			0	0
Amount Due	7	Principal			0			0			0	0
Amou	2017	Interest			0			0			0	0
	Date Due	Principal										
	Date	Interest		u .								
Amount	Outstanding	Jan 1,2017			0			0			0	0
	Amount	Issued										
Interest	Rate	%										
Date	Jo	Issue								U		
Type	Jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	2017	2018
							ш
			0	9 6			
		2					
			1000		9		
100							
		- T	4				will be
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas Special District

Fire District #4 (Cassoday)
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	502	2	131
Receipts:	24.025	25,000	
Ad Valorem Tax	34,035		xxxxxxxxxxxxxx
Delinquent Tax	945	300	600
Motor Vehicle Tax	1,535	2,354	2,379
Recreational Vehicle Tax	40	60	63
16/20M Vehicle Tax	83	82	149
Commercial Vehicle Tax	112	205	180
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes	36		
	12		
7			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	26.770	***	
Total Receipts	36,750	38,809	3,371
Resources Available:	37,252	38,811	3,502
Expenditures:			
Utilities			
Contractual Agreements	37,251	38,680	37,776
Building Rental			
9			
X a 1			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:	27.4	20.000	2=
Total Expenditures	37,251	38,680	37,776
Unencumbered Cash Balance Dec 31	2		xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	37,338	38,680	37,776
		Appropriated Balance	
		ro/Non Anny Dolongo	37,776
	Total Expenditu	2.7	
		Tax Required	34,274
De	Total Expenditu	2.7	34,274 1,028

NOTICE OF BUDGET HEARING

State of Kansas Special District

2018

The governing body of

Fire District #4 (Cassoday)

Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Curr	ent Year Estir	nate for 2017	Proposed F	Budget Year for	2018
		Actual			Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Е	xpenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	37,251	5.586		38,680	5.593	37,776	35,302	5.594
Debt Service								
101								
					×			
Totals	37,251	5.586		38,680	5.593	37,776	35,302	5.594
Less: Transfers	0			0		0		
Net Expenditures	37,251			38,680		37,776		
Total Tax Levied	34,880			35,809		xxxxxxxxxxxx	xx	
Assessed Valuation	6,243,838			6,401,901		6,310,639		
Outstanding Indebted	ness,							
Jan 1,	2015			2016		2017		
G.O. Bonds	0			0		0]	
Revenue Bonds	0			0		0]	
Other	0			0		0		
Lease Pur. Princ.	0			0		0		
Total	0			0		0		

^{*}Tax rates are expressed in mills.

Ryan Adkison

stant County Adminsitrator/Finance Dire

Page No.